<table>
<thead>
<tr>
<th>Types of Revenue</th>
<th>Collection during April</th>
<th>Collection during May</th>
<th>Collection during June</th>
<th>Collection during July</th>
<th>Collection during August</th>
<th>Collection during September</th>
<th>Collection during October</th>
<th>Cumulative up to October</th>
<th>% of increase / decrease</th>
</tr>
</thead>
<tbody>
<tr>
<td>(i) OGST</td>
<td>2.500</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(ii) a OGST (Regular Settlement)</td>
<td>3.242</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(ii) b OGST (Ad Hoc Settlement)</td>
<td>0.000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total GST Revenue</td>
<td>5.742</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(A) VAT (ON GST GOODS)</td>
<td>1.2497672</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
<td>5.600</td>
<td>3.444</td>
<td>2.444</td>
<td>0.000</td>
<td>5.3089143</td>
</tr>
<tr>
<td>(a) CST (ON GST GOODS)</td>
<td>0.6271492</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
<td>5.600</td>
<td>3.444</td>
<td>0.000</td>
<td>5.3089143</td>
</tr>
<tr>
<td>(b) GST</td>
<td>0.000</td>
<td>10.24950</td>
<td>-14.69950</td>
<td>-9.72877</td>
<td>1.711658</td>
<td>61.35892</td>
<td>14.56029</td>
<td>18.93584</td>
<td>64.7567</td>
</tr>
<tr>
<td>(d) Entertainment Tax</td>
<td>52.85448</td>
<td>1.00242</td>
<td>755.367</td>
<td>53.774</td>
<td>85.09306</td>
<td>49.500</td>
<td>5.050</td>
<td>2.500</td>
<td>35.29923</td>
</tr>
<tr>
<td>Total State Tax Revenue</td>
<td>117,951,848</td>
<td>161.77432</td>
<td>556.80737</td>
<td>588.73468</td>
<td>642.69785</td>
<td>657.73468</td>
<td>657.73468</td>
<td>657.73468</td>
<td>519.14983</td>
</tr>
<tr>
<td>(B) VAT (ON NON-GST GOODS)</td>
<td>49,200</td>
<td>21,874,021</td>
<td>29,806,323</td>
<td>31,787,749</td>
<td>35,776,919</td>
<td>45,304,723</td>
<td>21,874,021</td>
<td>29,806,323</td>
<td>31,787,749</td>
</tr>
<tr>
<td>(a) CST (ON NON-GST GOODS)</td>
<td>0.000</td>
<td>11.02411</td>
<td>3.33861</td>
<td>2.414934</td>
<td>0.000</td>
<td>13.05002</td>
<td>30.93999</td>
<td>23.25670</td>
<td>22.23799</td>
</tr>
<tr>
<td>Total State Tax Revenue outside GST</td>
<td>172.72,711.20</td>
<td>183.93,54,084</td>
<td>556.99,45,806</td>
<td>588.81,46,951</td>
<td>643.06,44,027</td>
<td>657.56,40,444</td>
<td>657.73,46,951</td>
<td>657.73,46,951</td>
<td>519.14,983</td>
</tr>
<tr>
<td>(C) PROF TAX</td>
<td>11.024,301</td>
<td>15.78,81,513</td>
<td>17.050319</td>
<td>17.69,06,270</td>
<td>17.83,04,386</td>
<td>16.97,98,593</td>
<td>16.33,93,243</td>
<td>18.49,00,494</td>
<td>17.68,43,234</td>
</tr>
<tr>
<td>(a) GRAND TOTAL (all + iii)</td>
<td>118,62,08,872</td>
<td>157.46,81,503</td>
<td>120.50,05,270</td>
<td>142.93,96,617</td>
<td>220,34,33,813</td>
<td>1713,85,48,177</td>
<td>1576,38,46,562</td>
<td>1423,68,11,769</td>
<td>1925,56,41,097</td>
</tr>
</tbody>
</table>

**ANNEXURE-B**

**COMPARATIVE ANALYSIS OF COLLECTION OF TAX REVENUE (NET OF REFUND) FROM APRIL - 2019 TO OCTOBER-2019**

(Figures in Rupees)

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Types of Revenue</th>
<th>Collection during April</th>
<th>Collection during May</th>
<th>Collection during June</th>
<th>Collection during July</th>
<th>Collection during August</th>
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</tr>
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<tbody>
<tr>
<td>(A)</td>
<td>VAT (ON GST GOODS)</td>
<td>1.2497672</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
<td>5.600</td>
<td>3.444</td>
<td>2.444</td>
<td>0.000</td>
<td>5.3089143</td>
</tr>
<tr>
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<td>CST (ON GST GOODS)</td>
<td>0.6271492</td>
<td>0.000</td>
<td>0.000</td>
<td>0.000</td>
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<td>5.600</td>
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<td>0.000</td>
<td>5.3089143</td>
</tr>
<tr>
<td>(b)</td>
<td>GST</td>
<td>0.000</td>
<td>10.24950</td>
<td>-14.69950</td>
<td>-9.72877</td>
<td>1.711658</td>
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<td>31,787,749</td>
<td>35,776,919</td>
<td>45,304,723</td>
<td>21,874,021</td>
<td>29,806,323</td>
<td>31,787,749</td>
</tr>
<tr>
<td>(a)</td>
<td>CST (ON NON-GST GOODS)</td>
<td>0.000</td>
<td>11.02411</td>
<td>3.33861</td>
<td>2.414934</td>
<td>0.000</td>
<td>13.05002</td>
<td>30.93999</td>
<td>23.25670</td>
<td>22.23799</td>
</tr>
<tr>
<td>(C)</td>
<td>PROF TAX</td>
<td>11.024,301</td>
<td>15.78,81,513</td>
<td>17.050319</td>
<td>17.69,06,270</td>
<td>17.83,04,386</td>
<td>16.97,98,593</td>
<td>16.33,93,243</td>
<td>18.49,00,494</td>
<td>17.68,43,234</td>
</tr>
</tbody>
</table>

**N.B:**

1. All figures are as per AG, Actuals and net of refund except October 2019 which is as per Treasury Challans/ GSTN and NOT net of refund

2. The collection of VAT & CST on Non GST goods is as per the Treasury Figures of the Non GST Dealers